NSF Budget Justification

1. Senior Personnel

XX (Wellesley PI) will oversee all aspects of the Wellesley College scope of work (add details as needed to describe role/responsibilities). X person months are requested each year of the project (specify summer versus academic year months). Salary is estimated based on current institutional base salary, with a 3% annual increase anticipated.

\* For the purposes of compliance with NSF’s limitation on salary compensation per year for senior personnel, Wellesley College defines “year” as a fiscal year, which is the consecutive 12-month period beginning July 1 and ending June 30.

1. Other Personnel

(List by category…undergraduate research assistants; research technicians, etc.)

Explain the effort commitment (person months) for each and their role/responsibilities, and how salary/wages were calculated; indicate any annual increases.

1. Fringe benefits

Fringe benefits are calculated on faculty and Other Professional salary at a rate of 34.6%. Casual Wage employees and/or students working in the summer receive fringe benefits at a rate of 7.7%. These rates are set by our cognizant agency DHHS (agreement dated 8/30/2017).

1. Equipment *(Only items costing $5K or greater count as equipment; if none, so state)*
2. Travel *(separate out domestic versus international travel; provide basis of calculations)*
3. Participant Support Costs (None).
4. Other Direct Costs *(separate out categories such as the following; explain calculations…modify/add/remove categories as needed)*

Materials/Supplies

Publication Costs/Documentation/Dissemination

Consultant Services

Computer Services

Subawards

Other

1. Indirect Costs are charged at a rate of 75% applied to Salary & Wages only. This rate is set by our cognizant agency DHHS (agreement dated 03/24/2021)